



Listado Acumulado del Presupuesto

Fecha: 29/04/2024
 Hora: 10:20:17a. m.

Mes: ABRIL

Año: 2024

| Clave | Descripcion | Congreso | Modificado Anual | Modificado | IMPORTES PRESUPUESTALES MENSUALES | | | | | Por Ejercer Anual |
|-------|--|----------------|------------------|---------------|------------------------------------|--------------|------------|---------------|---------------|-------------------|
| | | | | | Comprometidc | Devengado | Ejercido | Pagado | Disponible | |
| | | | | | IMPORTES PRESUPUESTALES ACUMULADOS | | | | | |
| | | | | | Modificado | Comprometidc | Devengado | Ejercido | Pagado | Disponible |
| 0308 | SECRETARÍA DE DESARROLLO AGROPECUARIO Y RECURSOS HIDRÁULICOS | 280,858,686.19 | 290,716,423.13 | 25,711,031.93 | 243,817.80 | 6,896,574.44 | 856,604.04 | 5,023,174.29 | 12,690,861.36 | 235,652,521.17 |
| 1000 | SERVICIOS PERSONALES | 134,256,910.69 | 143,502,976.26 | 10,393,309.01 | 0.00 | 1,444,210.55 | 778,583.16 | 4,278,011.52 | 3,892,503.78 | 97,459,085.72 |
| | | | | 66,453,446.35 | 0.00 | 1,444,210.55 | 778,583.16 | 43,821,096.83 | 20,409,555.81 | |
| 2000 | MATERIALES Y SUMINISTROS | 1,529,550.00 | 1,529,550.00 | 127,462.52 | 134,850.04 | 0.00 | 0.00 | 118,447.98 | -125,835.50 | 1,276,251.98 |
| | | | | 509,850.08 | 134,850.04 | 0.00 | 0.00 | 118,447.98 | 256,552.06 | |
| 3000 | SERVICIOS GENERALES | 5,072,225.50 | 5,683,896.87 | 86,820.02 | 108,967.76 | 178,889.51 | 78,020.88 | 626,714.79 | -905,772.92 | 4,190,657.85 |
| | | | | 2,326,905.38 | 108,967.76 | 278,889.51 | 78,020.88 | 1,027,360.87 | 833,666.36 | |
| 6000 | INVERSION PUBLICA | 140,000,000.00 | 140,000,000.00 | 15,103,440.38 | 0.00 | 5,273,474.38 | 0.00 | 0.00 | 9,829,966.00 | 132,726,525.62 |
| | | | | 52,465,946.38 | 0.00 | 7,273,474.38 | 0.00 | 0.00 | 45,192,472.00 | |