

Clave	Descripcion	Congreso	Modificado Anual	Modificado	IMPORTES PRESUPUESTALES MENSUALES					Por Ejercer Anual
					Comprometidc	Devengado	Ejercido	Pagado	Disponible	
					IMPORTES PRESUPUESTALES ACUMULADOS					
					Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible
0308	SECRETARÍA DE DESARROLLO AGROPECUARIO Y RECURSOS HIDRÁULICOS	407,577,130.50	279,839,869.22	-14,404,587.51	1,470,459.61	16,337,261.76	974,635.55	7,672,120.36	-40,859,064.79	92,290,488.48
				204,963,719.52	2,000,825.15	58,513,864.26	4,721,122.52	122,313,568.81	17,414,338.78	
1000	SERVICIOS PERSONALES	183,713,372.00	174,530,707.44	9,973,516.94	0.00	1,036,741.89	0.00	6,362,637.52	2,574,137.53	74,466,447.32
				103,584,424.61	0.00	1,036,741.89	536,702.56	98,490,815.67	3,520,164.49	
2000	MATERIALES Y SUMINISTROS	1,529,550.00	1,484,519.00	131,500.00	182,207.97	174,038.83	28,320.76	15,228.00	-268,295.56	751,029.98
				991,969.00	182,207.97	174,806.79	83,013.72	293,460.54	258,479.98	
3000	SERVICIOS GENERALES	5,072,225.50	6,746,788.92	602,895.55	91,177.45	57,699.79	55,851.49	509,270.21	-111,103.39	3,446,736.75
				4,607,855.05	91,177.45	186,887.80	386,712.94	2,635,273.98	1,307,802.88	
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	259,650.00	0.00	0.00	0.00	0.00	0.00	0.00	165,299.00
				259,650.00	0.00	0.00	0.00	94,351.00	165,299.00	
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	1,054,973.60	110,000.00	0.00	473,887.18	0.00	0.00	-363,887.18	184,693.19
				1,054,973.60	396,393.23	473,887.18	0.00	0.00	184,693.19	
6000	INVERSION PUBLICA	217,261,983.00	95,763,230.26	-25,222,500.00	1,197,074.19	14,594,894.07	890,463.30	784,984.63	-42,689,916.19	13,276,282.24
				94,464,847.26	1,331,046.50	56,641,540.60	3,714,693.30	20,799,667.62	11,977,899.24	